

VILLAGE OF AYLESBURY
ANNUAL WATERWORKS INFORMATION 2021

The following information on the Village of Aylesbury's waterworks is required as Section 55(1) of *The Municipalities Regulations*.

Waterworks Rate Policy:

Under the Waterworks rate Bylaw 02/2008, the water rate structure is as follows:

Residential and Commercial Quarterly Water Rates:

6,000 gallons or less	Minimum \$32.00
7,000 gallons or less	Minimum \$34.00
8,000 gallons or less	Minimum \$36.00
9,000 gallons or less	Minimum \$38.00
Over 10,000 gallons	\$4.00 per 1,000 gallons

2021 Waterworks Financial Overview:

Total Waterworks Revenues	\$ 8,005.00
Total Waterworks Expenditures	<u>\$13,155.26</u>
Total debt payments on waterworks	\$ 5,150.26

Comparison of waterworks revenue to expenditures plus debt payments expressed as a ratio:

Revenues	<u>8,005</u> = 0.61
Expenditures plus debt	13,155

The following additional information is available at the municipal office on the waterworks:

- Capital plans in place and related sources of funding for the projects.
- GAS tax money paid for line repair.
- Increasing water costs in 2022.